



Increase Student Proficiency	2008	2009	2010	2011	2012	2013	Total	Funding Source
------------------------------	------	------	------	------	------	------	-------	----------------

<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
--------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	--

**Goal: Four-Year Graduation Rate (for districts and schools that graduate seniors)**

Graduate rate will meet an 80% threshold and/or show growth.

Alternative Education	2008	2009	2010	2011	2012	2013	Total	Funding Source
-----------------------	------	------	------	------	------	------	-------	----------------

Students will graduate with the skills to be well-rounded citizens.	2008	2009	2010	2011	2012	2013	Total	Funding Source
---	------	------	------	------	------	------	-------	----------------

<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
--------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	--

**Goal: Improve Access to Online and Electronic Information & Media**

Because an increasing number of research resources are online or electronic, it is important to enable the Library to keep the available resources adequate and appropriate.

Purchase New Online and Electronic Resources for Library and Staff	2008	2009	2010	2011	2012	2013	Total	Funding Source
--	------	------	------	------	------	------	-------	----------------

<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
--------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	--

**Goal: Improve Computing and Network Infrastructure**

1. Improvements to wiring, network equipment, etc. 2. Internet filter will have less weaknesses, Caching will speed up internet access. 3. Intermediate Unit high speed WAN will provide 5 megabit (MBPS) connection to internet with 45MBPS bursts, and 100MBPS connection to other districts, the IU, and Internet II including MAGPI distance learning/higher education.



**Goal: Improve Technology Availability to Students and Teachers**

In order to efficiently access information, more computers allowing more connection settings are needed. We first wish to acclimate and train teachers to prepare them for students with laptops.

<b>Hire Technology Integration Coach for Teachers</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Total</b>	<b>Funding Source</b>

<b>Provide Digital Projector Systems to Classroom Teachers</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Total</b>	<b>Funding Source</b>

<b>Provide Laptops to Teachers &amp; Students</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Total</b>	<b>Funding Source</b>

<b>Small Tech Projects Improvements</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Total</b>	<b>Funding Source</b>

<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
--------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	--

**Goal: Mathematics**

At least 45% of all students will be proficient in Mathematics, as measured by the annual state-wide PSSA assessments.

<b>High School Math Coach</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Total</b>	<b>Funding Source</b>

<b>Scott Foresman Math Program</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Total</b>	<b>Funding Source</b>

<b>Students will receive Differentiated Instruction</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Total</b>	<b>Funding Source</b>

<b>Students Will Use Direct Math Instructions</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Total</b>	<b>Funding Source</b>

<b>Vocational Education Students Receive Math Education at Home School</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Total</b>	<b>Funding Source</b>

<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
--------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	--

**Goal: Periodic Replacement of Technology**

The goal is to keep the technology current, adequate, and reliable. Replacement schedule is:  
 Desktops - 5years Laptops - 4 years Network Gear - 10 years Servers - 4 years A/V - as it breaks or is out of date

<b>Periodic Update of Operating System Software for Workstations</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Total</b>	<b>Funding Source</b>

<b>Replace Network Gear</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Total</b>	<b>Funding Source</b>

<b>Replace Servers</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Total</b>	<b>Funding Source</b>

<b>Replace User</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Total</b>	<b>Funding Source</b>

<b>Workstations</b>								
---------------------	--	--	--	--	--	--	--	--

<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
--------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	--

**Goal: Provide Community and Parent Training in OVSD Information Resources**

The goal is for Librarians to hold periodic classes and create online training for parents and community to experience at OVSD or online thru the web.

<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
--------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	--

**Goal: Reading**

At least 54% of all students will be proficient in Reading, as measured by the annual state-wide PSSA assessments.

<b>Aggressive Interventions Using Title I Program Strategies</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Total</b>	<b>Funding Source</b>

<b>Reading Coach</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Total</b>	<b>Funding Source</b>

<b>Study Island</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Total</b>	<b>Funding Source</b>

<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
--------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	--

**Goal: Research Based Practices Staff Development**

1. Implement an ongoing data driven decision making process that will increase annual student achievement by 10% as demonstrated on local assessments, and the PSSA beginning with the 2006 school year and ending during the 2012 school year. 2. Train all district personnel to develop and assess the process for developing and using measurable goals that will lead to 10 percent annual increases in student achievement as demonstrated on local assessments, and the PSSA beginning in the 2006 school year and ending in the 2012 school year. 3. Provide staff development opportunities for all paraprofessionals that will increase annual student achievement by 10% as demonstrated on local assessments, and the PSSA beginning in the 2006 school year and ending in the 2012 school year.

<b>Research Based Practices</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Total</b>	<b>Funding Source</b>
Math Program	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	010 - ADMINISTRATIVE

								BUDGET
Performance Tracker	\$3,900.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,800.00	491 - NCLB - TITLE V, Part A - Includes Innovative programs
Re-evaluations, IEPs, and 504 Plans	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$5,000.00	010 - ADMINISTRATIVE BUDGET
<b>TOTAL</b>	<b>\$7,900.00</b>	<b>\$7,900.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$18,800.00</b>	

**Goal: Safety Individual Needs**

Add Goal Statement here.. Meet individual needs through a safe learning environment.

Safe Schools	2008	2009	2010	2011	2012	2013	Total	Funding Source
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Goal: Staff Development: Building Climate**

1. Offer opportunities for district personnel to share information in the following areas: team building, co-teaching, peer networking, partnering, and data driven decision making. 2. Provide an environment that promotes health and wellness in all areas.

Improve School Climate	2008	2009	2010	2011	2012	2013	Total	Funding Source
Accountability	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$5,000.00	010 - ADMINISTRATIVE BUDGET
Accountability	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$15,000.00	870 - DRUG-FREE SCHOOLS
Assets	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$2,500.00	870 - DRUG-FREE SCHOOLS
Blended Schools	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	421 - NCLB - Title II, Part A - Includes Improving Teacher Quality, Eisenhower Professional Development

								, Class Size Reduction
Data Driven Decision Making	\$3,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$9,000.00	421 - NCLB - Title II, Part A - Includes Improving Teacher Quality, Eisenhower Professional Development, Class Size Reduction
Health and Wellness	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$2,500.00	290 - OTHER PROGRAM SUBSIDIES
Peer Network	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$5,000.00	010 - ADMINISTRATIVE BUDGET
Safe School Initiatives	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$35,000.00	010 - ADMINISTRATIVE BUDGET
Team Building	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$5,000.00	010 - ADMINISTRATIVE BUDGET
Team Building	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$7,500.00	421 - NCLB - Title II, Part A - Includes Improving Teacher Quality, Eisenhower Professional Development, Class Size Reduction
<b>TOTAL</b>	<b>\$19,000.00</b>	<b>\$17,500.00</b>	<b>\$17,000.00</b>	<b>\$17,000.00</b>	<b>\$17,000.00</b>	<b>\$0.00</b>	<b>\$87,500.00</b>	

**Goal: Technology Staff Development**

1. Provide a minimum of 2 annual opportunities for all personnel to update computer skills beginning in the 2006 school year and ending in the 2012 school year. 2. Provide an annual staff development opportunity beginning in the 2006 school year and ending in the 2012 school year for awareness to all staff members of the blended schools concept related to educational software to assist and differentiate instruction for all students. 3. Train all teaching staff beginning in the 2006 school year and ending in the 2012 school year in the use of 2 new software applications designed to assist in monitoring student progress.

Use of Technology	2008	2009	2010	2011	2012	2013	Total	Funding Source
Accountability	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$15,000.00	010 - ADMINISTRATIVE BUDGET
<b>TOTAL</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	
<b>GRAND TOTAL</b>	<b>\$29,900.00</b>	<b>\$28,400.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$121,300.00</b>	